

REAL COSTS ----- 2nd RESEARCH PAVILION, VENICE BIENNALE 2017_							
Website Development							
CONCEPT	VALUE	QUANTITY	VALUE		KONE	KUVA	IRLL
Web Design by Hijos de Marlin	€ 1.590,00	1	€ 1.590,00				
Special Navigation System of the Web by Programmer Eva Domenech	€ 742,00	1	€ 742,00				
2 Programmers developing the gameof the web. Including tests and availability during the Pavilion (6 weeks and some more)	€ 4.000,00	1		"COUNTED IN UNFORSEEN"			
TOTAL			€ 2.332,00		€ 332,00	€ 2.000,00	
Demountable Trolley Design (In Hangar Production Lab Department)							
CONCEPT	VALUE	QUANTITY	VALUE		KONE	KUVA	IRLL
Materials: cameras, computer, keyboard, cables, battery, metal sheets, wheels, etc.	€ 3.326,65	1	€ 3.326,65				
TOTAL			€ 3.326,65		€ 3.326,65		
TRNASPORTATION AND STAYING TOIN VENICE							
CONCEPT	VALUE	QUANTITY	VALUE		KONE	KUVA	IRLL
Rent flat in Venice Period 01.04-15.07	€ 800,00	2,5	€ 2.000,00				
Taxi Barcelona to airport	€ 26,98	1	€ 26,98				
Barcelona to Venice	€ 8,15	1	€ 8,15				
Venice to Ustica 1 month	€ 87,00	1	€ 87,00				
Alloggio	€ 15,00	1	€ 15,00				
TOTAL			€ 2.138,13		€ 2.138,13		
Space Digitisation in April							
CONCEPT	VALUE	QUANTITY	VALUE		KONE	KUVA	IRLL
Marc Serra Photographer's Salary (2 days)	€ 318,00	1	€ 318,00				
Marc Serra's Flight 1	€ 286,23	1	€ 286,23				
Marc Serra's Flight 2	€ 109,80	1	€ 109,80				
Costs in Venice: diets, transportation, etc.	€ 265,14	1	€ 265,14				
TOTAL			€ 980,17		€ 980,17		
OTHERS (UNFORSEEN MATERIALS AND SALARIES FOR THE DEVELOPMENT OF THE PROJECT)							
CONCEPT	VALUE	QUANTITY	VALUE		KONE	KUVA	IRLL
Assistant Agustín Ortiz Herrera	€ 400,00	5	€ 2.000,00				
2 Programmers developing the gameof the web. Including tests and availability during the Pavilion (6 weeks and some more)	€ 4.000,00	1	€ 4.000,00				
Ortoma Paint	€ 77,38	1	€ 77,38				
Lenticular Card Printing 1 (600)	€ 1.879,30	600	€ 1.879,30				
Lenticular Card Printing 2 (400)	€ 1.292,28	400	€ 1.292,28				
Postcards Shipment to Venice	€ 63,53	1	€ 63,53				
Phone	€ 114,90	1	€ 114,90				
Paper materials	€ 67,50	1	€ 67,50				
Samsung 360 camera cover	€ 8,69	1	€ 8,69				
Car rental	€ 73,53	1	€ 30,63				
Materials for installing mirrors and devises in the trolley	€ 10,86	1	€ 10,86				
Materials to build up a table in order to work at the exhibition space	€ 40,11	1	€ 40,11				
Stamp	€ 31,46	1	€ 31,46				
Smoke machine	€ 38,99	1	€ 38,99				
Smoke for smoke machine	€ 9,09	2	€ 18,18				
Surveillance mirror	€ 118,98	1	€ 118,98				
Car rear view mirror	€ 14,00	1	€ 14,00				
Small mirrors (vococal)	€ 5,69	1	€ 5,69				
Small adhesive square mirrors	€ 4,71	1	€ 4,71				
Amazon	€ 19,99	1	€ 19,99				
Dropbox annual	€ 99,00	1	€ 99,00				
Poi filming	€ 400,00	1	€ 400,00				
Ftp Data sharing service	€ 99,00	1	€ 99,00				
Web hosting	€ 6,04	3	€ 18,12				
GoDaddy Domain Manager	€ 11,99	1	€ 11,99				
Mario Flight to Venice (technitian and speaker)	€ 209,98	1	€ 209,98				
Mario Seminar and building up salary	€ 400,00	1	€ 400,00				
Train Venice to Florence	€ 54,90						
TOTAL			€ 11.074,21		€ 11.074,21		
Demountable Trolley Transportation Costs							
CONCEPT	VALUE	QUANTITY	VALUE		KONE	KUVA	IRLL
Transportation Materials: bubble wrap, plastic film, etc.	€ 37,80	1	€ 37,80				
Caixa transport Mimra	€ 398,09	1	€ 398,09				
Agency Transportation - FedEx	€ 834,32	1	€ 834,32				
TOTAL			€ 1.270,21		€ 1.164,27	€ 1.104,36	
					KONE (1)	KUVA (2)	IRLL (3)
TOTAL OF COSTS			€ 20.687,54		€ 21.017,49	€ 2.000,00	€ 2.329,95
Unforeseen detailed above							
TOTAL BUDGET			€ 20.687,54		€ 21.017,49	€ 2.000,00	€ 2.329,95
KONE (1): Amount from 2017 grant							
KUVA (2): Already payed, from TTOR 2017 KUVA Grant							
IRLL (3): Still pendent of transference, at the moment advanced by Kone							

ESTIMATED COSTS — 2nd RESEARCH PAVILION, VENICE BIENNALE 2017_

Website Development

CONCEPT	VALUE	QUANTITY	VALUE		KONE	KUVA	IRLL
Programmer (3 months) Inclusion tests and availability during the	1.000,00 €	3	3.000,00 €				
TOTAL			3.000,00 €			€ 3.000,00	

Demountable Trolley Design

CONCEPT	VALUE	QUANTITY	VALUE		KONE	KUVA	IRLL
Materials: cameras, computer, keyboard, cables, batterry, metal sheets, wheels, etc.	3.000,00 €	1	3.000,00 €				
Tools (to be taken later to Venice)	200,00 €	1	200,00 €				
TOTAL			3.200,00 €		1.200,00 €	€ 2.000,00	

Exhibition Digitisation May

CONCEPT	VALUE	QUANTITY	VALUE		KONE	KUVA	IRLL
Flights Helsinki – Venice	220,00 €	2	440,00 €				
Allaguna (includes + 3,00 special luggage)	30,00 €	2	60,00 €				
Carta Venezia (Rate Unica) + Vaporetto	70,00 €	2	140,00 €				
Apartment (1 month)	800,00 €	1	800,00 €				
Diets (1 month)	1.000,00 €	2	2.000,00 €				
Materials, from Kuva Time and Space	0,00 €	1	0,00 €				
TOTAL			3.440,00 €		3.440,00 €		

Space Digitisation June

CONCEPT	VALUE	QUANTITY	VALUE		KONE	KUVA	IRLL
Flights Helsinki – Venice	220,00 €	2	440,00 €				
Allaguna (includes + 3,00 special luggage)	30,00 €	2	60,00 €				
Carta Venezia (Rate Unica) + Vaporetto (40,00 + 30,00)	70,00 €	2	140,00 €				
Apartment (1 month)	800,00 €	1	800,00 €				
Diets (1 month)	1.000,00 €	2	2.000,00 €				
TOTAL			3.440,00 €		3.440,00 €	**2**	

Demountable Trolley Transportation Costs

CONCEPT	VALUE	QUANTITY	VALUE		KONE	KUVA	IRLL
Agency Transportation	300,00 €	2	600,00 €				
TOTAL			600,00 €				600,00 €
					KONE (1)	KUVA (2)	IRLL (3)
TOTAL OF COSTS			13.680,00 €		8.080,00 €	5.000,00 €	600,00 €
Unforseen			1.500,00 €		1.500,00 €		
TOTAL BUDGET			15.180,00 €		9.580,00 €	5.000,00 €	600,00 €

KONE (1)	Budget Added in 2016 Application to Kone Researcher Grant
KUVA (2)	Budget to Apply for Kuva Grant - The University of the Arts Helsinki's grants for the artistic component of doctoral degree
IRLL (3)	Budget to Apply to Institut Ramon Llull (Catalan Language and Culture Abroad)

Kuva Mater	In case Time and Space Department would not be able to lend the materials, I will try to establish collaborations with University of Venice (IUAV), or renting and buying from different rentals and
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